

Resolution

ENROLLED SENATE
RESOLUTION NO. 31

By: Thompson (Roger), Hall,
Treat, Paxton, McCortney,
and Haste

A Resolution specifying the fiscal impact of the elimination of the state portion of sales tax on groceries; identifying agency budget amounts for Fiscal Year 2025; and directing distribution.

WHEREAS, the State Board of Equalization approved Thirteen Billion Nine Hundred Fifty-six Million Seven Hundred Seventy-two Thousand Three Hundred Twenty-nine Dollars (\$13,956,772,329.00) on February 15, 2024; and

WHEREAS, the Oklahoma Legislature eliminated the state portion of the sales tax on groceries on February 22, 2024, at a cost of Three Hundred Twelve Million Nine Hundred Twenty-one Thousand Three Hundred Forty-one Dollars (\$312,921,341.00); and

WHEREAS, the total available recurring revenue available for use in the Fiscal Year 2025 budget is Eleven Billion Six Hundred Six Million Eight Hundred Twenty-three Thousand Five Hundred Forty Dollars (\$11,606,823,540.00).

NOW, THEREFORE, BE IT RESOLVED BY THE SENATE OF THE 2ND SESSION OF THE 59TH OKLAHOMA LEGISLATURE:

THAT the Oklahoma Senate recommends the following agency budgets.

THAT copies of this resolution be distributed to the Office of the Governor and the Oklahoma House of Representatives.

State Department of Education.....	\$3,940,202,018
Oklahoma State Regents for Higher Education.....	\$1,036,103,066
Oklahoma Department of Career and Technology Education.....	\$196,327,874
Oklahoma Center for the Advancement of Science and Technology.....	\$19,346,542
Commissioners of the Land Office.....	\$6,703,421
Oklahoma School of Science and Mathematics.....	\$7,172,373
Oklahoma Department of Libraries.....	\$5,438,863
Health Care Workforce Training Commission.....	\$10,411,714
Oklahoma Arts Council.....	\$4,570,811
Oklahoma Educational Television Authority.....	\$6,022,954
Office of Educational Quality and Accountability.....	\$2,097,209
Oklahoma Board of Private Vocational Schools.....	\$316,000
Statewide Charter School Board.....	\$6,700,000
Teachers' Retirement System of Oklahoma.....	\$464,490,758
TOTAL EDUCATION.....	\$5,705,903,603
Department of Transportation.....	\$817,252,163
Oklahoma Tax Commission.....	\$85,174,417
Office of Management and Enterprise Services.....	\$151,941,965
Senate Bill No. 1416 Standalone IT agency.....	\$2,797,209

Service Oklahoma.....	\$54,348,000
Legislative Service Bureau.....	\$30,557,008
House of Representatives.....	\$22,786,198
Military Department of the State of Oklahoma.....	\$22,693,374
Senate.....	\$12,780,075
State Election Board.....	\$12,515,057
State Auditor and Inspector.....	\$4,730,315
State Treasurer.....	\$13,079,823
Governor.....	\$3,557,940
Oklahoma Department of Aerospace and Aeronautics....	\$31,000,000
Ethics Commission.....	\$1,464,630
Department of Emergency Management and Homeland Security.....	\$1,476,801
Lieutenant Governor.....	\$714,665
Oklahoma Space Industry Development Authority.....	\$900,000
TOTAL GENERAL GOVERNMENT AND TRANSPORTATION.....	\$1,269,769,640
Oklahoma Health Care Authority.....	\$1,310,840,460
Department of Mental Health and Substance Abuse Services.....	\$388,430,578
State Department of Health.....	\$74,523,297

Oklahoma Medical Marijuana Authority..... \$41,900,000
 University Hospitals Authority..... \$249,287,437
 Oklahoma Department of Veterans Affairs..... \$44,441,532
 Oklahoma State University Medical Authority..... \$97,218,189
 J.D. McCarty Center for Children
 with Developmental Disabilities..... \$4,755,543
 TOTAL HEALTH AND SOCIAL SERVICES..... \$2,211,397,036

Department of Human Services..... \$780,335,147
 Office of Juvenile Affairs..... \$100,920,395
 State Department of Rehabilitation Services..... \$39,152,951
 Oklahoma Commission on Children and Youth..... \$3,008,819
 Office of Disability Concerns..... \$327,095
 TOTAL HUMAN SERVICES..... \$923,744,407

Oklahoma Department of Agriculture,
 Food, and Forestry..... \$54,624,545
 Oklahoma State University Veterinary
 Medicine Authority..... \$18,672,000
 Oklahoma Department of Commerce..... \$28,351,366
 Rural Economic Action Plan..... \$30,000,000
 Oklahoma Tourism and Recreation Department..... \$26,435,925

Oklahoma Historical Society.....	\$17,243,088
Corporation Commission.....	\$20,809,746
Oklahoma Conservation Commission.....	\$29,995,424
Department of Environmental Quality.....	\$38,115,165
Oklahoma Water Resources Board.....	\$201,570,888
Department of Labor.....	\$3,578,213
Department of Mines.....	\$979,933
J.M. Davis Memorial Commission.....	\$500,000
TOTAL NATURAL RESOURCES AND REGULATORY SERVICES.....	\$470,876,292
Department of Corrections.....	\$557,369,063
Department of Public Safety.....	\$121,130,146
District Courts.....	\$83,285,540
District Attorneys Council.....	\$81,618,035
Supreme Court.....	\$25,054,694
Oklahoma Indigent Defense System.....	\$24,731,713
Oklahoma State Bureau of Investigation.....	\$68,129,978
Office of the Chief Medical Examiner.....	\$16,319,144
Office of the Attorney General.....	\$45,684,780
Oklahoma State Bureau of Narcotics and Dangerous Drugs Control.....	\$3,145,330
Court of Criminal Appeals.....	\$4,473,497

Council on Law Enforcement Education and Training....	\$7,971,674
Alcoholic Beverage Laws Enforcement Commission.....	\$5,205,450
Pardon and Parole Board.....	\$2,583,400
TOTAL PUBLIC SAFETY AND JUDICIARY.....	\$1,046,702,444
Council on Judicial Complaints.....	\$300,000
Department of Wildlife Conservation.....	\$3,500,000
Interstate Oil Compact.....	\$4,000,000
Senate Bill No. 1358 Workforce Development Revolving Fund.....	\$100,000,000
Senate Bill No. 1399 Oklahoma Long-Range Capital Planning Legacy Fund.....	\$500,000,000
TOTAL SELECT AGENCIES.....	\$607,800,000
District Attorneys Council (Sexual Assault Nurse Examiner program).....	\$1,450,000
Office of the Attorney General (Pharmacy Benefit Manager Unit).....	\$1,000,000
State Department of Education (Ad Valorem).....	\$90,000,000
TOTAL FY'24 SUPPLEMENTALS.....	\$92,450,000

Adopted by the Senate the 18th day of March, 2024.

Presiding Officer of the Senate

OFFICE OF THE SECRETARY OF STATE

Received by the Office of the Secretary of State this _____
day of _____, 20 _____, at _____ o'clock _____ M.
By: _____